

08-425 Highway Safety Commission

Agency Description

The Louisiana Highway Safety Commission, which is composed of 21 members appointed by the governor, is responsible for developing and administering the state's traffic safety program. The governor also appoints the executive director, who serves as secretary to the commission and is responsible for management and operation of commission activities.

The State and Community Highway Safety Grant Program is directed by the U.S. Department of Transportation (USDOT) through the National Highway Traffic Safety Administration (NHTSA) and Federal Highway Administration (FHWA). The highway safety program is a formula grant program in which federal funds are provided to states based on their population and road miles. The Louisiana Highway Safety Commission (LHSC), through its Administrative Program, administers the state's highway safety grant program in accordance with the provisions of federal laws, regulations, and guidelines.

The mission of the Louisiana Highway Safety Commission is to develop and implement comprehensive strategies aimed at saving lives and preventing injuries on highways in the State of Louisiana.

The goals of the Louisiana Highway Safety Commission are:

1. Create counter measures and facilitate implementation of programs which will contribute to reducing deaths and injuries on Louisiana streets, roads, and highways.
2. Collect and compile timely and accurate traffic crash data supporting implementation of comprehensive traffic safety programs.

The Louisiana Highway Safety Commission has only one program, Administrative.

AGENCY BUDGET SUMMARY

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$1,311	\$105	\$105
STATE GENERAL FUND BY:						
Interagency Transfers	36,586	0	0	0	0	0
Fees & Self-gen. Revenues	171,846	213,502	213,502	186,581	186,581	(26,921)
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	4,461,701	18,785,548	18,785,548	18,767,853	18,744,323	(41,225)
TOTAL MEANS OF FINANCING	\$4,670,133	\$18,999,050	\$18,999,050	\$18,955,745	\$18,931,009	(\$68,041)
EXPENDITURES & REQUEST:						
Administrative Program	\$4,670,133	\$18,999,050	\$18,999,050	\$18,955,745	\$18,931,009	(\$68,041)
TOTAL EXPENDITURES AND REQUEST	\$4,670,133	\$18,999,050	\$18,999,050	\$18,955,745	\$18,931,009	(\$68,041)
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	14	14	14	14	14	0
Unclassified	1	1	1	1	1	0
TOTAL	15	15	15	15	15	0